

Buxheti i Kosoves per vitin 2023 - 2025 Komunat

Tabela 4.3 Plani Afatmesem i te hyrave totale te buxhetit komunal

Nr.	Pershkrimi	2021 Aktuale	2022 Buxheti	2023 Plani	2024 Vleresimi	2025 Vleresimi
612	Fushë Kosovë					
	Të Hyrat Komunale Totale	11,261,384.1	11,656,080.0	15,093,936.0	16,055,498.1	16,669,975.0
	Të Hyrat Vetanake	2,689,654.0	2,920,809.0	3,805,402.0	3,962,212.0	4,131,882.0
	Tatimi në tokë	31,722.0	70,165.0	139,763.0	146,751.0	154,089.0
	Tatimi në pronë	800,000.0	1,032,423.0	1,115,317.0	1,137,623.0	1,166,063.0
	Taksat Komunale	1,632,932.0	1,595,221.0	2,285,402.0	2,483,838.0	2,564,730.0
	Licencat dhe lejet	149,853.0	160,000.0	75,000.0	80,000.0	89,911.0
	Certifikatat dhe dokumentet zyrtare	55,000.0	39,835.0	55,402.0	87,000.0	95,345.0
	Taksat e pajisjeve motorike	100,000.0	100,000.0	115,000.0	136,872.0	125,000.0
	Lejet per ndertesa	1,207,897.0	1,214,577.0	1,915,000.0	2,075,212.0	2,139,474.0
	Taksat tjera komunale	120,182.0	80,809.0	125,000.0	104,754.0	115,000.0
	Ngarkesat Komunale	200,000.0	173,000.0	160,000.0	174,000.0	192,000.0
	Te hyrat nga qiraja	10,000.0	15,000.0	15,000.0	16,000.0	18,000.0
	Bashke-pagesat per arsim	110,000.0	110,000.0	110,000.0	120,000.0	130,000.0
	Bashke-pagesat per shendetesi	40,000.0	48,000.0	35,000.0	38,000.0	44,000.0
	Te hyrat tjera	25,000.0	50,000.0	104,920.0	20,000.0	55,000.0
	Transferet Qeveritare	8,564,747.1	8,735,271.0	11,288,534.0	12,093,286.1	12,538,093.0
	Granti i pergjithshem	3,789,140.1	3,736,842.0	4,916,457.9	5,267,780.0	5,611,453.0
	Granti per Arsim	3,524,120.0	3,746,942.0	4,881,649.0	5,260,558.0	5,283,444.0
	Granti per Shendetesi	1,251,487.0	1,251,487.0	1,490,427.0	1,564,948.0	1,643,196.0
	Financimi nga Huamarrja	6,983.0		0.0	0.0	0.0
	Financimi nga Huamarrja	6,983.0		0.0	0.0	0.0