

Buxheti i Kosoves per vitin 2018 - 2020 Komunat

Tabela 4.3 Plani Afatmesem i te hyrave totale te buxhetit komunal

Nr.	Pershkrimi	2016 Aktuale	2017 Buxheti	2018 Plani	2019 Vleresimi	2020 Vleresimi
612	Fushë Kosovë					
	Të Hyrat Komunale Totale	8,578,620.0	9,540,837.0	10,374,307.0	11,036,540.1	11,829,129.4
	Të Hyrat Vetanake	2,350,000.0	3,035,973.0	2,723,185.0	2,822,814.0	2,922,442.0
	Tatimi në pronë	550,000.0	600,000.0	600,000.0	600,000.0	600,000.0
	Taksat Komunale	1,385,000.0	1,705,973.0	1,613,000.0	1,814,488.0	1,602,442.0
	Licencat dhe lejet	320,000.0	425,973.0	425,000.0	440,000.0	470,000.0
	Certifikatat dhe dokumentet zyrtare	20,000.0	20,000.0	30,000.0	30,000.0	30,514.0
	Taksat e pajisjeve motorike	75,000.0	75,000.0	85,000.0	80,000.0	100,000.0
	Lejet per ndertesa	735,000.0	935,000.0	818,000.0	864,488.0	751,928.0
	Taksat tjera komunale	235,000.0	250,000.0	255,000.0	400,000.0	250,000.0
	Ngarkesat Komunale	260,000.0	405,000.0	365,185.0	308,326.0	430,000.0
	Te hyrat nga qiraja	35,000.0	60,000.0	60,000.0	71,000.0	100,000.0
	Bashke-pagesat per arsim	70,000.0	100,000.0	110,000.0	100,000.0	100,000.0
	Bashke-pagesat per shendetesi	20,000.0	25,000.0	25,185.0	27,326.0	30,000.0
	Ngarkesat tjera komunale	135,000.0	220,000.0	170,000.0	110,000.0	200,000.0
	Te hyrat tjera	155,000.0	325,000.0	145,000.0	100,000.0	290,000.0
	Transferet Qeveritare	6,228,620.0	6,504,864.0	7,567,537.0	8,130,141.1	8,906,687.4
	Granti i pergjithshem	2,615,678.0	2,812,467.0	3,428,529.0	3,746,313.2	4,203,472.4
	Granti per Arsim	2,789,527.0	2,829,851.0	3,190,208.0	3,340,148.0	3,523,856.0
	Granti per Shendetesi	823,415.0	862,546.0	948,800.0	1,043,680.0	1,179,359.0
	Financimi nga Huamarrja			83,585.0	83,585.0	
	Financimi nga Huamarrja			83,585.0	83,585.0	